



Combined Delivery Report by Activity With Encumbrance

Selection Criteria :

Business Unit: NER10  
Period: April-June (2014)  
Selected Award Id: 00061202  
Selected Activity Code: ALL  
Selected Fund Code: 04000,62000

Award Id : 00061202	Gestion durable de Corridor de	Period :	April-June (2014)			
Project # : 00077436	Projet Fauna Corridor Niger	Impl. Partner :	02248 National Execution Niger			
		Location :	Niger			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : ()

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

76120 - Unrealized Loss	0.00	79.93	0.00	0.00	79.93
77630 - Dep Exp Owned - ITC	0.00	158.94	0.00	0.00	158.94
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>238.87</b>	<b>0.00</b>	<b>0.00</b>	<b>238.87</b>

Fund : 62000 (GEF Voluntary Contribution )

76120 - Unrealized Loss	0.00	341.47	0.00	0.00	341.47
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>341.47</b>	<b>0.00</b>	<b>0.00</b>	<b>341.47</b>

**Total for Activity** 0.00 580.34 0.00 0.00 580.34

Activity : ACTIVITY1 (Framework for PA expansion)

Fund : 62000 (GEF Voluntary Contribution )

71310 - Local Consult.-Short Term-Supp	2,537.66	0.00	0.00	0.00	2,537.66
72105 - Svc Co-Construction & Engineer	1,898.00	0.00	0.00	0.00	1,898.00
73410 - Maint, Oper of Transport Equip	2,405.94	0.00	0.00	0.00	2,405.94
75705 - Learning costs	1,239.47	0.00	0.00	0.00	1,239.47
75706 - Learning - ticket costs	377.50	0.00	0.00	0.00	377.50
<b>Total for Fund 62000</b>	<b>8,458.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,458.57</b>

**Total for Activity ACTIVITY1** 8,458.57 0.00 0.00 0.00 8,458.57

Activity : ACTIVITY4 (Project Management)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	7,304.52	0.00	0.00	7,304.52
71610 - Travel Tickets-Local	0.00	1,677.79	0.00	0.00	1,677.79
74205 - Audio Visual Productions	2,485.23	0.00	0.00	0.00	2,485.23
74510 - Bank Charges	2.26	0.00	0.00	0.00	2.26
<b>Total for Fund 04000</b>	<b>2,487.49</b>	<b>8,982.31</b>	<b>0.00</b>	<b>0.00</b>	<b>11,469.80</b>

Fund : 62000 (GEF Voluntary Contribution )

71405 - Service Contracts-Individuals	0.00	26,048.87	0.00	0.00	26,048.87
71625 - Daily Substist Allow-Mtg Partic	251.67	0.00	0.00	0.00	251.67
72210 - Machinery and Equipment	1,321.26	0.00	0.00	0.00	1,321.26
73205 - Premises Alternations	655.39	0.00	0.00	0.00	655.39
<b>Total for Fund 62000</b>	<b>2,228.32</b>	<b>26,048.87</b>	<b>0.00</b>	<b>0.00</b>	<b>28,277.19</b>

**Total for Activity ACTIVITY4** 4,715.81 35,031.18 0.00 0.00 39,746.99



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Project # : 00077436 Projet Fauna Corridor Niger	Impl. Partner : 02248 National Execution Location : Niger

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVITY6 (Rapports nationaux biodiversit)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	4,159.82	0.00	0.00	4,159.82
71410 - MAIP Premium SC	0.00	18.30	0.00	0.00	18.30
71415 - Contribution to Security SC	0.00	164.74	0.00	0.00	164.74

Total for Fund 04000 0.00 4,342.86 0.00 0.00 4,342.86

Total for Activity ACTIVITY6 0.00 4,342.86 0.00 0.00 4,342.86

Total for Project : 00077436 13,174.38 39,954.38 0.00 0.00 53,128.76

Award Total :	13,174.38	39,954.38	0.00	0.00	53,128.76
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Signed By :

*Jean*

Date :

*24 dec 2014*